http://www.capelightcompact.org/TownReports.htm

Town Name: Yarmouth Program Period: 2014 Current Dates: 05/04/14

Current Dates: 05/01/14 - 05/31/14 Cumulative Dates: 01/01/14 - 05/31/14

Current Per				Cumulative for Reporting Period ————————————————————————————————————			
Annual	Actual	Unique Customer	Annual	Actual U	Inique Customer		Actual %
kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
0	0.00	0	0	0.00	0	0.00	0.0%
10,945	18,061.05	12	41,733	52,751.55	37	202,351.89	26.1%
0	0.00	0	0	0.00	0	0.00	0.0%
10,945	18,061.05	12	41,733	52,751.55	37	202,351.89	
1.7%	3.7%	8.3%	3.1%	2.8%	5.2%	11.9%	
0	0.00	0	8,905	1,985.00	1	0.00	0.0%
6,900	9,508.64	14	9,179	11,847.05	17	0.00	0.0%
42,717	110,121.50	82	233,984	757,056.74	411	1,080,910.47	70.0%
6,001	5,150.00	21	33,027	26,225.00	89	0.00	0.0%
19,434	1,503.50	2	108,763	13,784.60	8	0.00	0.0%
4,838	300.00	6	38,269	5,834.92	121	0.00	0.0%
79,889	126,583.64	125	432,127	816,733.31	647	1,080,910.47	
12.3%	26.0%	86.8%	32.0%	42.9%	90.4%	63.6%	
0	0.00	0	5,616	1,784.00	2	0.00	0.0%
0	0.00	0	0	0.00	0	0.00	0.0%
112,313	14,137.50	3	126,084	16,603.50	5	0.00	0.0%
384,959	296,109.75	1	384,959	880,589.75	1	0.00	0.0%
60,083	31,984.83	3	132,864	87,517.71	16	278,081.41	31.5%
0	0.00	0	26,230	15,181.80	4	136,965.47	11.1%
0	0.00	0	201,463	31,275.00	4	0.00	0.0%
557,355	342,232.08	7	877,216	1,032,951.76	32	415,046.88	
86.0%	70.3%	4.9%	64.9%	54.3%	4.5%	24.4%	
648,189	486,876.77	144	1,351,076	1,902,436.62	716	1,698,309.24	
	### Savings  0 10,945 0 10,945 1.7%  0 6,900 42,717 6,001 19,434 4,838 79,889 12.3%  0 0 112,313 384,959 60,083 0 0 557,355 86.0%	kWh Savings         Expenditures           0         0.00           10,945         18,061.05           0         0.00           10,945         18,061.05           1.7%         3.7%           0         0.00           6,900         9,508.64           42,717         110,121.50           6,001         5,150.00           19,434         1,503.50           4,838         300.00           79,889         126,583.64           12.3%         26.0%           0         0.00           112,313         14,137.50           384,959         296,109.75           60,083         31,984.83           0         0.00           0         0.00           557,355         342,232.08           86.0%         70.3%	Annual kWh Savings         Actual Expenditures         Unique Customer Accounts           0         0.00         0           10,945         18,061.05         12           0         0.00         0           10,945         18,061.05         12           1.7%         3.7%         8.3%           0         0.00         0           6,900         9,508.64         14           42,717         110,121.50         82           6,001         5,150.00         21           19,434         1,503.50         2           4,838         300.00         6           79,889         126,583.64         125           12.3%         26.0%         86.8%           0         0.00         0           112,313         14,137.50         3           384,959         296,109.75         1           60,083         31,984.83         3           0         0.00         0           0         0.00         0           557,355         342,232.08         7           86.0%         70.3%         4.9%	Annual kWh Savings         Actual Expenditures         Unique Customer Accounts         Annual kWh Savings           0         0.00         0         0           10,945         18,061.05         12         41,733           0         0.00         0         0           10,945         18,061.05         12         41,733           1.7%         3.7%         8.3%         3.1%           0         0.00         0         8,905           6,900         9,508.64         14         9,179           42,717         110,121.50         82         233,984           6,001         5,150.00         21         33,027           19,434         1,503.50         2         108,763           4,838         300.00         6         38,269           79,889         126,583.64         125         432,127           12.3%         26.0%         86.8%         32.0%           0         0.00         0         5,616           0         0.00         0         0           112,313         14,137.50         3         126,084           384,959         296,109.75         1         384,959	Annual kWh Savings         Actual Unique Customer Expenditures         Accounts         Annual kWh Savings         Actual Unique Expenditures           0         0.00         0         0         0.00         0         0.00	Annual kWh Savings         Actual Expenditures         Vinique Customer Accounts         Annual kWh Savings         Expenditures         Accounts           0         0.00         0         0         0.00         0 <td>Annual kWh Savings         Actual Unique Customer Expenditures         Accounts Accounts         Annual kWh Savings         Actual Unique Customer Expenditures         Budget           0         0.00         0         0         0.00         0         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0</td>	Annual kWh Savings         Actual Unique Customer Expenditures         Accounts Accounts         Annual kWh Savings         Actual Unique Customer Expenditures         Budget           0         0.00         0         0         0.00         0         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0

912,507.80

1,698,309.24

53.7%

**Budget Comparison**